

| Estimated Expenses | Grant Funds | Fed./Local Govt | Business /Indus | Community College | Total |
|--------------------------------------|--------------------|------------------------|------------------------|--------------------------|--------------|
| A. Salaries & Wages | | | | | |
| B. Fringe Benefits | | | | | |
| C. Travel | | | | | |
| D. Equipment | | | | | |
| (Purchased, Leased, rental) | | | | | |
| E. Other Costs | | | | | |
| Materials & Supplies | | | | | |
| Pubs./Documentation | | | | | |
| Consultant Services | | | | | |
| Subcontracts | | | | | |
| Other | | | | | |
| TOTAL DIRECT COSTS (A thru E) | | | | | |
| TOTAL | | | | | |

Authorized Signature: _____

Date: _____